

Table 1 Capitalization approved by the Commission for System Augmentation & Improvement and Loss Reduction Schemes (Rs. Crore)

S. No.	Particulars	FY 2023-24	FY 2024-25	FY 2025-26	Total(MYT)
1	Providing 11KV manual operative switched capacitors	10.46	12.16	13.27	35.89
2	LT Capacitors	10.98	14.23	12.46	37.67
3	Installation of Smart Meters	129.27	184.71	284.09	598.07
4	DT Metering	8.28	10.71	14.89	33.88
5	Any Other	0.48	0.66	5.64	6.78
6	Aug. of Existing HT/ LT Lines	199.57	213.62	226.85	640.04
7	Augmentation of existing transformers	182.36	198.13	207.49	587.98
8	Distribution System Improvement DT & HT/LT	299.39	304.95	354.98	959.32
9	Rain Water Harvesting / Recharging	10.34	10.55	10.33	31.22
10	Other Schemes	57.62	64.14	67.97	189.73
	Total	908.75	1013.86	1197.97	3120.58

Table-2 Capitalisation approved by the Commission for IT works (Rs. Crore)

S. No.	Particulars	FY 2023-24	FY 2024-25	FY 2025-26	Total(MYT)
1	ERP alongwith updation(shortfall of PFC funding and new expenses)	3.64	0.00	0.00	3.64
2	Modernisation schemes	3.00	3.00	3.00	9.00
3	Misc.	7.00	3.00	3.00	13.00
	Total	13.64	6.00	6.00	25.64

Table-3 Capitalisation approved by the Commission for Transmission works(Rs. Crore)

S. No.	Particulars	FY 2023-24	FY 2024-25	FY 2025-26	Total (MYT)
1	Transmission system works	280.00	320.00	360.00	960.00

Table-4 Capitalisation approved by the Commission for Civil works(Rs.Crore)

S. No.	Particulars	FY 2023-24	FY 2024-25	FY 2025-26	Total MYT
2	Renovation of DS Buildings	65.00	70.00	70.00	205.00
3	Renovation of VIP Guest House	10.00	10.00	0.00	20.00
4	Extension works of sub station	10.84	16.17	20.00	47.01
5	Other	2.07	4.68	0.50	7.25
	Total	87.91	100.85	90.50	279.26

Table-5 Capitalisation approved by the Commission for Shifting of Meters(Rs. Crore)

S. No.	Particulars	FY 2023-24	FY 2024-25	FY 2025-26	Total (MYT)
1	Shifting of Meters	22.10	11.78	14.25	48.13